

Total Funding for 2023-2024: \$793,161

Project Title	Institutional performance objective	Indicator	Output (investment of Research Security Funds)	Outcomes reported at YE
Personnel to support Research Security Activities: \$400,000	Personnel are hired to identify risks and implement risk mitigation measures related to research security.	Security risk assessments are completed to ensure appropriate international partnerships are nurtured and maintained. Risk assessment questionnaires/research security mitigation plans for researchers are in place.	Researchers are supported with research security due diligence and risk mitigation plans.	
Project Title	Institutional performance objective	Indicator	Output (investment of Research Security Funds)	Outcomes reported at YE
Acquire software and software licenses to conduct open-source due diligence searches: \$168,161	Tools are acquired to perform open-source due diligence searches.	Acquisition of appropriate software licenses.	Efficient and effective due diligence searches.	
Project Title	Institutional performance objective	Indicator	Output	Outcomes reported at YE



Costs for cyber security infrastructure: \$225,000	Infrastructure is in place for research data protection for on premises and cloud	Modern software licenses and subscription services	Effectively managed and securely stored research data.	
	storage, servers and networks.	security monitoring, network and vulnerability scanning, and ongoing risk identification/mitigation		